

Annex 1a:

Better Care Fund 2025-26 Planning Template

5. Expenditure

Selected Health and Wellbeing Board:

York

[<< Link to summary sheet](#)

2025-26			
Running Balances	Income	Expenditure	Balance
DFG	£1,821,521	£1,821,521	£0
NHS Minimum Contribution	£17,480,928	£17,480,928	£0
Local Authority Better Care Grant	£6,623,293	£6,623,293	£0
Additional LA contribution	£0	£0	£0
Additional NHS contribution	£0	£0	£0
Total	£25,925,742	£25,925,742	£0

Required Spend

This is in relation to National Conditions 3 only. It does NOT make up the total NHS Minimum Contribution (on row 10 above).

2025-26			
	Minimum Required Spend	Planned Spend	Unallocated
Adult Social Care services spend from the NHS minimum allocations	£7,742,625	£8,166,699	£0

Checklist

Column complete:

	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Scheme ID	Activity	Description of Scheme	Primary Objective	Area of Spend	Provider	Source of Funding	Expenditure for 2025-26 (£)	Comments (optional)
1	Disabled Facilities Grant related schemes	Disabled Facilities Grant to help disabled individuals with home adaptations to support independent	2. Home adaptations and tech	Social Care	Private Sector	DFG	£ 1,821,521	
2	Long-term home-based social care services	Contribution to cost of packages of care at home	6. Reducing the need for long term residential care	Social Care	Private Sector	NHS Minimum Contribution	£ 3,797,000	
3	Long-term residential/nursing home care	Contribution to cost of packages of care at home	6. Reducing the need for long term residential care	Social Care	Private Sector	Local Authority Better Care Grant	£ 2,273,386	
4	Long-term residential/nursing home care	Contribution to costs of long-term residential and nursing care placements	6. Reducing the need for long term residential care	Social Care	Private Sector	Local Authority Better Care Grant	£ 1,618,000	Primary objective choice does not fit with scheme but have selected most relevant option
5	Discharge support and infrastructure	Contributions to range of social care teams to support capacity required to deliver Care Act duties.	6. Reducing the need for long term residential care	Social Care	Local Authority	NHS Minimum Contribution	£ 674,000	
6	Discharge support and infrastructure	Contribution to Staffing Resource Supporting Hospital Discharge	5. Timely discharge from hospital	Social Care	Local Authority	Local Authority Better Care Grant	£ 98,000	
7	Support to carers, including unpaid carers	Contribution to York Carers' Centre service, Direct Payments for Carers and home-based packages of care to facilitate carer respite	3. Supporting unpaid carers	Social Care	Charity / Voluntary Sector	NHS Minimum Contribution	£ 736,000	
8	Wider local support to promote prevention and independence	Contribution to Local Area Coordination Team - Community Facilitator	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	Local Authority Better Care Grant	£ 29,000	
9	Wider local support to promote prevention and independence	Contribution to Local Area Coordination Team - Local Area Coordinators	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	Local Authority Better Care Grant	£ 386,000	
10	Home-based intermediate care (short-term home-based rehabilitation, reablement and	Reablement Service	6. Reducing the need for long term residential care	Social Care	Private Sector	NHS Minimum Contribution	£ 1,389,000	

11	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Marjorie Waite Court - 10 units set aside in Council's Independent Living Scheme to support discharge	5. Timely discharge from hospital	Social Care	Local Authority	NHS Minimum Contribution	£ 284,000	
12	Assistive technologies and equipment	Contribution to Council-run alarm response and equipment service	2. Home adaptations and tech	Social Care	Local Authority	NHS Minimum Contribution	£ 434,000	
13	Assistive technologies and equipment	Home adaptations (private sector)	2. Home adaptations and tech	Social Care	Local Authority	NHS Minimum Contribution	£ 90,000	
14	Discharge support and infrastructure	Contribution to Community Social Worker Team and Intensive Support Service	5. Timely discharge from hospital	Social Care	Local Authority	Local Authority Better Care Grant	£ 115,000	
15	Wider local support to promote prevention and independence	Maintenance of Live Well York Website	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	Local Authority Better Care Grant	£ 5,000	
16	Wider local support to promote prevention and independence	Alcohol misuse prevention	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	NHS Minimum Contribution	£ 35,000	
17	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Therapy provision to Fulford Nursing Home Rehab beds (1 x Band 6 therapist)	6. Reducing the need for long term residential care	Social Care	NHS Acute Provider	NHS Minimum Contribution	£ 49,936	
18	Home-based intermediate care (short-term home-based rehabilitation, reablement and recovery services)	Expansion of Community Response Team (1 x B4, 1 x B5, 1 x B6)	6. Reducing the need for long term residential care	Community Health	NHS Acute Provider	Local Authority Better Care Grant	£ 128,407	
19	Discharge support and infrastructure	Home from Hospital	5. Timely discharge from hospital	Social Care	Charity / Voluntary Sector	NHS Minimum Contribution	£ 55,501	
20	Discharge support and infrastructure	Home from Hospital	5. Timely discharge from hospital	Social Care	Charity / Voluntary Sector	Local Authority Better Care Grant	£ 24,000	
21	Wider local support to promote prevention and independence	York Integrated Community Team	1. Proactive care to those with complex needs	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 1,099,938	
22	Wider local support to promote prevention and independence	Contribution to YAS frontline paramedic capacity to enable urgent care to be delivered on-scene	4. Preventing unnecessary hospital admissions	Community Health	NHS Acute Provider	NHS Minimum Contribution	£ 652,467	
23	End of life care	Contribution to Hospice at Home Service - Extended Hours (part funded with NYCC)	4. Preventing unnecessary hospital admissions	Community Health	Charity / Voluntary Sector	NHS Minimum Contribution	£ 177,859	
24	Wider local support to promote prevention and independence	Contribution to TEWV crisis response service	4. Preventing unnecessary hospital admissions	Mental Health	NHS Mental Health Provider	NHS Minimum Contribution	£ 176,739	
25	Long-term home-based community health services	Contribution to Community Health Services Contract	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 5,997,825	
26	Long-term home-based community health services	Contribution to Community Health Services Contract	1. Proactive care to those with complex needs	Community Health	NHS Community Provider	Local Authority Better Care Grant	£ 1,613,000	
27	Discharge support and infrastructure	RATS Extended Hours - Therapy	4. Preventing unnecessary hospital admissions	Acute	NHS Community Provider	NHS Minimum Contribution	£ 185,920	
28	Discharge support and infrastructure	RATS Extended Hours - Social Worker	4. Preventing unnecessary hospital admissions	Acute	Local Authority	NHS Minimum Contribution	£ 51,075	
29	Wider local support to promote prevention and independence	Vaccinations of Homeless	1. Proactive care to those with complex needs	Primary Care	NHS	NHS Minimum Contribution	£ 4,000	
30	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Intermediate Care Beds	5. Timely discharge from hospital	Social Care	Private Sector	NHS Minimum Contribution	£ 149,000	

31	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Discharge beds at Union Terrace to support those with homelessness	5. Timely discharge from hospital	Social Care	Local Authority	Local Authority Better Care Grant	£	84,000
32	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Fulford Nursing Home SUSL beds (4)	5. Timely discharge from hospital	Community Health	Private Sector	Local Authority Better Care Grant	£	229,000
33	Wider local support to promote prevention and independence	Contribution to Dementia Forward contract	4. Preventing unnecessary hospital admissions	Social Care	Charity / Voluntary Sector	NHS Minimum Contribution	£	35,000
34	Discharge support and infrastructure	Contribution to System Improvement Project Officer	1. Proactive care to those with complex needs	Mental Health	Local Authority	NHS Minimum Contribution	£	22,000
35	Wider local support to promote prevention and independence	Various VCS Contracts	4. Preventing unnecessary hospital admissions	Community Health	Charity / Voluntary Sector	NHS Minimum Contribution	£	207,770
36	Other	Cultural commissioning - various VCSE small grants	1. Proactive care to those with complex needs	Social Care	Charity / Voluntary Sector	Local Authority Better Care Grant	£	20,500
37	Wider local support to promote prevention and independence	Community Health Champions	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	NHS Minimum Contribution	£	48,000
38	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Voluntary sector supported discharge service	5. Timely discharge from hospital	Community Health	Charity / Voluntary Sector	NHS Minimum Contribution	£	107,258
39	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Intermediate Care Beds	5. Timely discharge from hospital	Social Care	Private Sector	NHS Minimum Contribution	£	256,529
40	Discharge support and infrastructure	Hospital Social Work Team - short term agency resource to support discharge	5. Timely discharge from hospital	Social Care	Private Sector	NHS Minimum Contribution	£	65,733
41	Discharge support and infrastructure	Discharge brokerage coordinator post - funded for 6 months	5. Timely discharge from hospital	Social Care	Local Authority	NHS Minimum Contribution	£	20,000
42	Urgent community response	Immedicare 24/7 virtual clinical assessment service for care homes	4. Preventing unnecessary hospital admissions	Community Health	NHS Acute Provider	NHS Minimum Contribution	£	176,272
43	Discharge support and infrastructure	Additional OT to support early discharge	5. Timely discharge from hospital	Social Care	Local Authority	NHS Minimum Contribution	£	48,000
44	Discharge support and infrastructure	Discharge Liaison Nurse	5. Timely discharge from hospital	Acute	NHS Acute Provider	NHS Minimum Contribution	£	50,084
45	Discharge support and infrastructure	Discharge Liaison Nurse	5. Timely discharge from hospital	Acute	NHS Acute Provider	NHS Minimum Contribution	£	50,084
46	Urgent community response	Contribution to Frailty Crisis Response Hub	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£	354,938

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